

# WILLIAMSBURG IND. SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-12, Alternative School
2. Long Range Plan P-12 & Alternative School

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Elementary/Middle/Secondary			
a. Williamsburg Independent School	Permanent	K-12 Center	793/883
a. Williamsburg Ind. Alternative School	Transitional		23
2. Elementary			
a. Williamsburg Ind. Little Jackett Preschool	Transitional	P Center	42

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Williamsburg Independent School					110,387 sf.	
Major Renovation of the 1981 portion of the building to include: renovation of existing school facility to include new site development to accommodate field relocation for additions, accommodate ADA accessibility upgrades, finishes, door and hardware replacement, electrical mechanical and plumbing upgrades, and selective demolition. Subdivide (3) full sized classrooms into (6) standard sized Resource Rooms. Renovate (2) 870 sf. Science Classrooms into (1) Science Lecture Lab and Administrative Area into Computer Labs.						
Construct:	1	Elem. Music Classroom	800 sf.	800 sf.	74%	\$200,973
	3	Preschool Classrooms	825 sf.	2,475 sf.	74%	\$621,760
	1	Technology Education	2,750 sf.	2,750 sf.	68%	\$820,147
	1	Science Lecture Lab (M/H)	1,625 sf.	1,625 sf.	68%	\$484,632
	1	Art Classroom (M/H)	1,200 sf.	1,200 sf.	68%	\$357,882
	1	Kitchen Addition	1,800 sf.	1,800 sf.	68%	\$536,824
	1	Cafeteria Addition	2,100 sf.	2,100 sf.	68%	\$626,294
	1	Administrative Suite	1,870 sf.	1,870 sf.	68%	\$557,700
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$74,559
	2	Alternative Classrooms	750 sf.	1,500 sf.	74%	\$411,081
	1	Alternative School Office	150 sf.	150 sf.	74%	\$41,108
						\$9,944,233

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	31 Interactive Smart Boards	\$6,500 per clrm.	\$201,500
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<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office (Formerly Alternative School)	1,906 sf.		
Major Renovation to include: renovation of existing alternative school to accommodate relocation of the Williamsburg Independent Board Office.			\$200,000

<b>DISTRICT NEED</b>
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<b>\$14,877,194</b>
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**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Williamsburg Independent School		110,387 sf.		
4 Spec. Educ. Res.	375 sf.	1,500 sf.	68%	\$447,353
1 Science Classroom (M/H)	1,000 sf.	1,000 sf.	68%	\$298,235
1 Computer Lab (M/H)	1,280 sf.	1,280 sf.	68%	\$381,741